

Program	Grantee	Strategy Area	Projected Youth Served	Actual Youth Served	Projected UOS	Actual UOS	Participant Integrity	Service Integrity
Rites of Passage	Dimensions Dance Theater, Inc.	Community-based After School	120	109	73920	11017	91%	15%
Library Education and Art Program (LEAP)	Museum of Children's Art	Community-based After School	200	297	6328	1740	149%	27%
Homework Club	The Green Stampede	Community-based After School	50	36	6000	2123	72%	35%
Nurturing Native Pride	The American Indian Child Resource Center	Community-based After School	30	64	13669.5	5883	213%	43%
Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	Ala Costa Centers	Community-based After School	84	93	52398	23126	111%	44%
OBUGS Out of School Time	OBUGS	Community-based After School	121	144	5497.5	2640	119%	48%
Oakland Discovery Centers	City of Oakland- Office of Parks and Recreation	Community-based After School	400	759	31178	19414	190%	62%
Sports & Recreation for Youth with Physical Disabilities	Bay Area Outreach & Recreation Program	Community-based After School	45	30	4642.5	3012	67%	65%
PASS-2 Peer Mentoring Program	Oakland Kids First	Community-based After School	985	1010	8645	6607	103%	76%
SmartMoves Education and Enrichment Program	East Oakland Boxing Association	Community-based After School	650	383	75275	80751	59%	107%
Neighborhood Sports Initiative	Unity Council	Community-based After School	500	860	30786	60341	172%	196%
Safe Passages Baby Learning Communities	Safe Passages	Early Childhood	90	13	1878	82	14%	4%
Preschool Scientists of Oakland	Lawrence Hall of Science	Early Childhood	27	12	660	57	44%	9%
EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	East Bay Agency for Children	Early Childhood	162	116	17175	3331	72%	19%
T.U.D.A. Inclusion Center	City of Oakland - Office of Parks and Recreation	Early Childhood	85	42	4428	1087	49%	25%
Community Play and Learn Groups	Bring Me A Book Foundation	Early Childhood	265	39	16100	4515	15%	28%
Early Childhood Mental Health Consultation	Lincoln Child Center	Early Childhood	540	133	12258.5	4257	25%	35%
The Early Childhood Mental Health Collaborative	Family Paths	Early Childhood	848	778	76651	27283	92%	36%
Jumpstart Oakland	Jumpstart for Young Children, Inc.	Early Childhood	225	219	31630	12068	97%	38%
Integrated Developmental Playgroups Program	Children's Hospital & Research Center Oakland	Early Childhood	304	145	14044.5	6039	48%	43%

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Sandboxes to Empowerment	City of Oakland - Office of Parks and Recreation	Early Childhood	100	59	5120	2311	59%	45%
Multicultural Playgroups Integrated Early Childhood Consultation Program	Lotus Bloom Child & Family Center Jewish Family & Children's Services of the East Bay	Early Childhood	40	113	10880	4940	283%	45%
Early Childhood Mental Health Consultation	The Link to Children	Early Childhood	501	610	191868.67	109597	122%	57%
Parent Child Education Support Program	East Bay Agency for Children	Early Childhood	511	417	16105.5	10377	82%	64%
			125	116	8448.5	7634	93%	90%
Caught in the Crossfire Comprehensive Services	Youth ALIVE!	Older Youth	86	9	2550	341	10%	13%
TOOLS: Transforming Ordinary Obstacles into Life Skills	City of Oakland, Office of Parks and Recreation	Older Youth	152	41	22896	3594	27%	16%
Pathways to Higher Education and Careers	Youth Radio	Older Youth	80	105	4292	1186	131%	28%
Success at Seventeen	Next Step Learning Center	Older Youth	125	99	27627.25	7666	79%	28%
Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	Biotech Partners	Older Youth	42	42	33862.5	14532	100%	43%
ESAA Youth Arts Program	East Side Arts Alliance	Older Youth	150	235	29926.5	13088	157%	44%
Project EEVE	Pivotal Point Youth Services	Older Youth	256	109	12680	5725	43%	45%
DreamCatcher	Alameda Family Services	Older Youth	400	141	40755	18467	35%	45%
Refugee and Immigrant Wellness Project	Refugee Transitions	Older Youth	200	235	15744	9690	118%	62%
Model Neighborhood Program	Alameda County Medical Center	Older Youth	500	138	9401	6331	28%	67%
Youth Law Academy	Centro Legal de la Raza	Older Youth	56	53	6085.5	4251	95%	70%
Steps to Success	First Place for Youth	Older Youth	175	218	11196	7906	125%	71%
College Track Oakland	College Track	Older Youth	295	191	12453.45	10934	65%	88%
First Steps Community Resource Center	First Place for Youth	Older Youth	500	804	10288	11385	161%	111%
Career Try-Out	Youth Employment Partnership	Older Youth	75	83	8898	10854	111%	122%
PEACE Program	McCullum Youth Court	Wellness and Healthy Transitions	50	5	320	40	10%	13%
Healthy Heart Healthy Mind (HHHM)	Loto Taha Pasifika (fiscal agency: ARC Associates)	Wellness and Healthy Transitions	28	34	8330	1364	121%	16%
Teens On Target Violence Prevention Program	Youth ALIVE!	Wellness and Healthy Transitions	45	42	6867	1940	93%	28%

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Oakland Middle School Youth Leadership Health Collaborative	La Clinica de la Raza	Wellness and Healthy Transitions	50	65	3790	1213	130%	32%
OUSD Conflict Resolution Services	Oakland Unified School District - Instructional Services	Wellness and Healthy Transitions	132	144	1980	955	109%	48%
Indigenous Youth Voices	Native American Health Center	Wellness and Healthy Transitions	170	130	33216	16957	76%	51%
Taking Charge: API Youth Leaders	Asian Health Services	Wellness and Healthy Transitions	40	53	2174	1160	133%	53%
Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	Asian Community Mental Health Services	Wellness and Healthy Transitions	350	218	40479	23137	62%	57%
LGBT Youth Health and Wellness Conductors Program	AIDS Project of the East Bay	Wellness and Healthy Transitions	200	155	1130	1520	78%	135%

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Aim High / Oakland - 3 Sites	Aim High for High School	Summer	175	177	24768	23876	101%	96%
Summer Camp Explosion	City of Oakland- Office of Parks and Recreation	Summer	300	710	45720	83214	237%	182%
College Track Summer Program	College Track	Summer	50	66	5232	4746	132%	91%
Camp Destiny	Destiny Arts Center	Summer	114	81	4406.25	4761	71%	108%
San Antonio Summer Learning Initiative	East Bay Asian Youth Center	Summer	250	284	24000	22912	114%	95%
Summer Cultural Enrichment Program	East Oakland Youth Development Center	Summer	300	252	52615	207749	84%	395%
Kinship Summer Youth Program	Family Support Services of the Bay Area	Summer	50	55	6550	6080	110%	93%
Concordia Park Summer Program	Girls Incorporated of Alameda County	Summer	60	97	12810	14434	162%	113%
Eureka! Summer Program	Girls Incorporated of Alameda County	Summer	59	86	5736.5	10162	146%	177%
Oakland Freedom School	Leadership Excellence	Summer	150	131	23370	18550	87%	79%
OASES Summer Science Series	Oakland Asian Students Educational Services	Summer	45	51	4428	5639	113%	127%
Prescott Circus Theatre Summer Program	Prescott Circus Theatre	Summer	30	25	3084	3009	83%	98%